

Agenda Item	FY22 Budget: Community Services Presentation
Date	January 4, 2021
Submitting Department	Ray Coffey, Community Services Director
Recommended Action	Receive the Community Services presentation, provide feedback to staff, and request additional information.
Strategic Vision Area and Strategy	All
Expenditure Required (amount and source)	FY22 Proposed All Fund Budget = \$15,376,993
Background Information	The full FY21 Proposed Budget was presented to the Council on December 7, 2020. This presentation will focus specifically on the Community Services Department.
Supporting Documents	The full FY22 Budget Book is available here: https://www.winooski.vt.gov/1437/Fiscal-Year-22-Budget-Process
Interested Parties	All
City Manager Approval	

