

Agenda Item	Proposed FY22 Budget – Discussion
Date	January 19, 2021
Submitting Department	City Manager and Leadership Team
Recommended Action	Discuss the proposed FY22 Budget and presentations from the City's Leadership Team. Provide direction to staff.
Strategic Vision Area and Strategy	All
Expenditure Required (amount and source)	General Fund = \$8,213,695 Across all Funds = \$15,376,993
Background Information	On December 7 th you received the FY22 Proposed Budget from the City Manager. Over the last month, you have received presentations from the City's Leadership Team. Per State Statute you must approve the FY22 budget and amount to be raised by property taxes no later than January 25 th . Please discuss and provide direction to staff on any changes you would like to see before the final vote next week.
Supporting Documents	The full FY22 budget book and supporting information is available here: www.winooski.vt.gov/fy22 Request Thrive data is also provided
Interested Parties	All
City Manager Approval	

