



City of Winooski

Vermont's Opportunity City

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Agenda Item	FY24 Budget Planning
Date	September 19, 2022
Submitting Department	Finance
Recommended Action	Discuss & Approve FY24 Budget plan proposal. Recommended Motion: "Approve as presented (or amended) the FY24 budget plan and schedule."
Strategic Vision Area and Strategy	All
Expenditure Required	n/a
Background Information	<p>The FY24 budget process will follow the methods established in prior years. The City Manager will present a proposed budget with all budgets presented simultaneously (general, enterprise, and special revenue funds, and capital plans). This will provide the most complete picture of the City's financial position and operations.</p> <p>Attached is a memo outlining the proposed plan, the Council schedule required, and related staff schedule.</p>
Supporting Documents	FY24 Budget Planning Memo
Interested Parties	All
City Manager Approval	