



City of Winooski

Vermont's Opportunity City

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Agenda Item	Public Hearing to Receive Comment on the Proposed FY24 Budget and Capital Plan Across All Funds
Date	January 23, 2023
Submitting Department	City Manager
Recommended Action	Conduct Public Hearing
Strategic Vision Area and Strategy	All
Expenditure Required (amount and source)	FY24 Proposed General Fund Budget = \$9,242,032.87
Background Information	<p>On December 5, 2022 the City Manager presented an overview of the FY24 proposed budget to the Council. Since that meeting, the Council received presentations from each Department. Council discussed cuts and adds at the January 17 meeting and approved, on a 4 to 1 vote the following adjustments to the City Manager's recommended budget:</p> <ul style="list-style-type: none">• Increase Housing Initiative Director from 30 to 40 hours per week• Maintain the Youth Interventionist at 28 hours per week• Include mediated community voice/engagement funds at \$8,000• Reduce supplies budget for recreation programs by \$4,000• Remove the second library circulation assistant• Use \$409,000 of fund balance
Supporting Documents	Adjustments voted on January 17
Interested Parties	All
City Manager Approval	